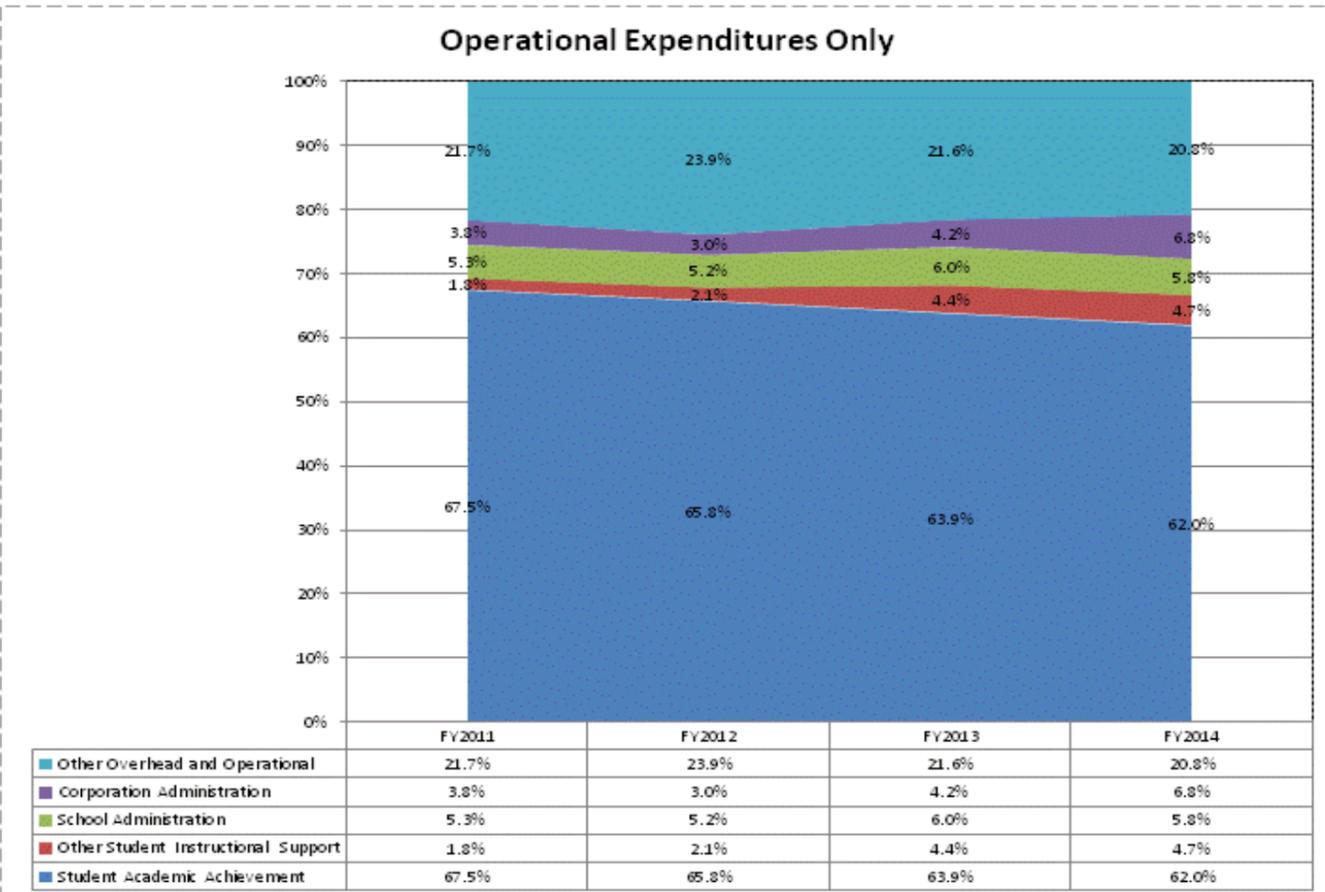
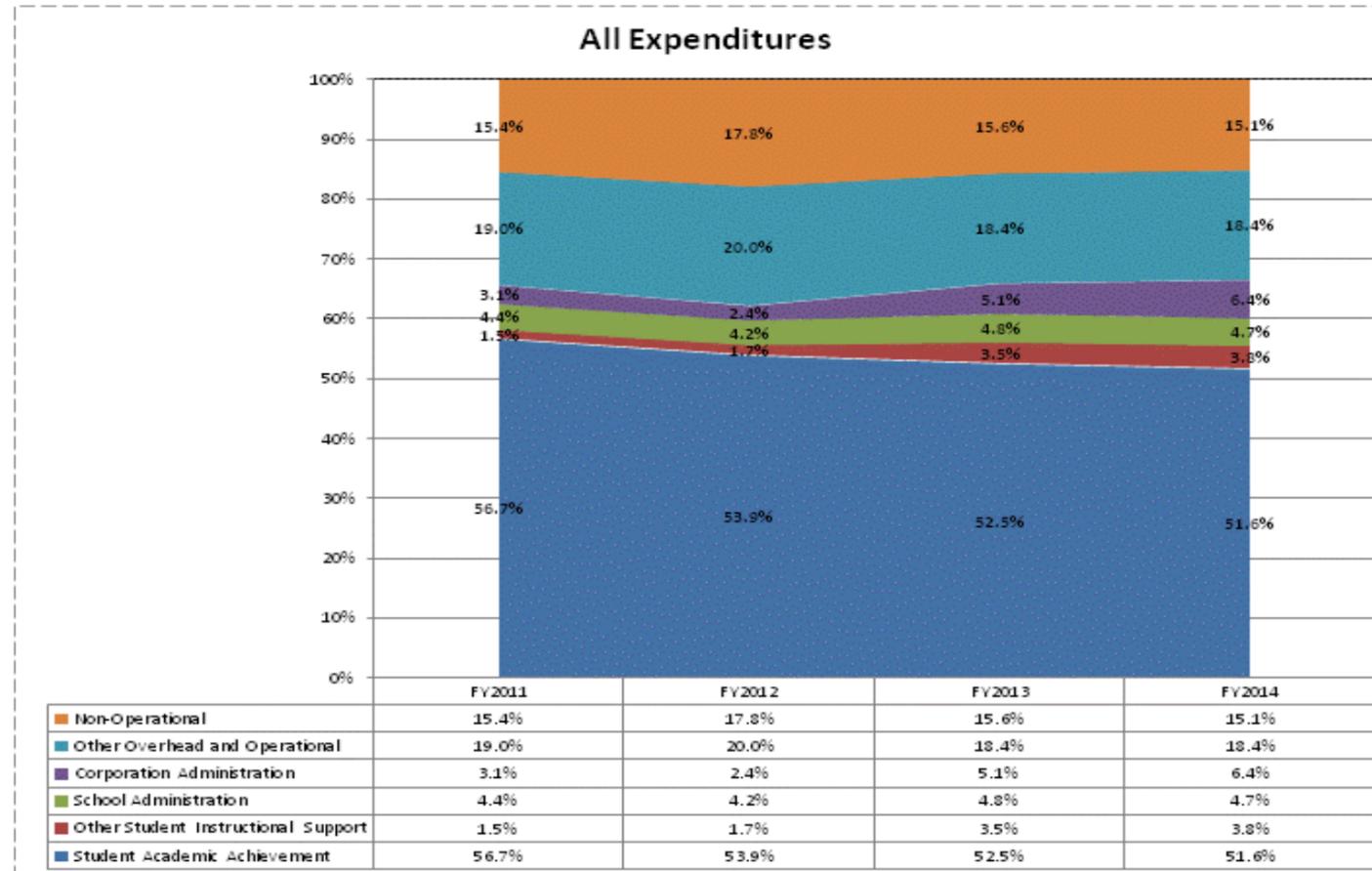


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Argos Community Schools (5470)**

Argos Community Schools (5470)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,586,236	52.5%	\$3,634,619	51.6%
Student Instructional Support	\$430,867	6.7%	\$391,782	5.9%	\$568,126	8.3%	\$598,159	8.5%
Overhead and Operational Nonoperational	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,604,029	23.5%	\$1,741,201	24.7%
Grand Total	\$6,452,639		\$6,597,745		\$6,825,600		\$7,037,154	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	58.2%	58.2%	60.9%	60.1%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Argos Community Schools (5470)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$159,742	\$171,026	\$144,659	N/A	-9%	-15%
11100 Regular Programs; Elementary	\$1,210,097	\$1,311,002	\$1,296,019	\$1,281,131	6%	-2%	-1%
11300 Regular Programs; High School	\$862,681	\$1,285,457	\$1,113,360	\$1,063,114	23%	-17%	-5%
11350 Regular Programs; High School; Academic Honors Diploma	\$11,243	\$13,815	\$0	\$0	-100%	-100%	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$7,530	\$33,419	N/A	N/A	344%
11420 Vocational Education; Agriculture B	\$34,481	\$49,969	\$60,459	\$58,845	71%	18%	-3%
11450 Vocational Education; Consumer and Homemaking	\$39,072	\$51,554	\$52,582	\$52,444	34%	2%	0%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$135,322	\$144,305	N/A	N/A	7%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$249,671	\$251,204	N/A	N/A	1%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$16,055	\$20,326	N/A	N/A	27%
12350 Physical Impairment; Homebound	\$0	\$475	\$0	\$0	N/A	-100%	N/A
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$77,162	N/A	N/A	N/A
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$1,562	N/A	N/A	N/A
12510 Culturally Different; Communication Disorders	\$410	\$151	\$0	\$0	-100%	-100%	N/A
12520 Culturally Different; Compensatory	\$22	\$980	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$381	\$293	\$12,521	\$15,875	> 500%	> 500%	27%
12710 Equal Opportunity At Risk	\$40,031	\$47,622	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$0	\$0	\$27,447	\$0	N/A	N/A	-100%
14100 Summer School Programs; Elementary	\$11,922	\$5,470	\$18,304	\$24,449	105%	347%	34%
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$3,905	N/A	N/A	N/A
14300 Summer School Programs; High School	\$23,576	\$18,855	\$35,029	\$33,718	43%	79%	-4%
16100 Remediation Testing	\$6,449	\$6,674	\$4,654	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$1,843	\$111	\$0	\$1,775	-4%	> 500%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$15,503	\$9,291	\$54,621	\$49,784	221%	436%	-9%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$353,572	\$270,822	\$88,156	\$113,839	-68%	-58%	29%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$1,245	\$1,326	N/A	N/A	6%
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$359	\$328	N/A	N/A	-9%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$1,733	\$450	N/A	N/A	-74%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,918	\$1,431	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,186	\$0	\$0	N/A	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$0	\$44,106	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$83,500	\$95,811	\$97,847	\$92,369	11%	-4%	-6%
22230 Library/Media Services; Audiovisual	\$7,287	\$1,212	\$1,685	\$765	-90%	-37%	-55%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$7,761	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$1,000	\$103,356	\$67,615	N/A	> 500%	-35%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$15,040	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$0	\$12,021	\$2,878	N/A	N/A	-76%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,995	\$67,713	\$24,122	\$74,604	29%	10%	209%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,026	\$916	\$1,113	-\$31	-103%	-103%	-103%
26497 2007 Account Code - Teachers Retirement Fund	\$106,144	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$2,884,153</b>	<b>\$3,449,660</b>	<b>\$3,586,236</b>	<b>\$3,634,619</b>	<b>26%</b>	<b>5%</b>	<b>1%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$43,734	\$55,846	\$124,261	\$124,977	186%	124%	1%
21340 Health Services; Nurse Services	\$25,105	\$36,461	\$39,597	\$38,514	53%	6%	-3%
21390 Health Services; Other Health Services	\$383	\$480	\$535	\$0	-100%	-100%	-100%
21420 Psychological Testing	\$0	\$0	\$17,431	\$45,081	N/A	N/A	159%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$57,064	\$60,141	N/A	N/A	5%
24100 Office of The Principal	\$298,120	\$298,994	\$329,238	\$329,445	11%	10%	0%
<b>Student Instructional Support Total</b>	<b>\$367,342</b>	<b>\$391,782</b>	<b>\$568,126</b>	<b>\$598,159</b>	<b>63%</b>	<b>53%</b>	<b>5%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Argos Community Schools (5470)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$11,205	\$11,910	\$16,014	\$9,024	-19%	-24%	-44%
23120 Board of Education; Service Area Assistants	\$40,912	\$64,196	\$9,205	\$0	-100%	-100%	-100%
23150 Board of Education; Legal Services	\$3,850	\$4,828	\$2,079	\$2,869	-25%	-41%	38%
23160 Board of Education; Promotion Expenses	\$329	\$1,446	\$99	\$0	-100%	-100%	-100%
23190 Board of Education; Other Governing Body Services	\$11,082	\$2,201	\$3,544	\$1,277	-88%	-42%	-64%
23210 Executive Administration; Office of The Superintendent	\$126,303	\$184,060	\$117,809	\$200,368	59%	9%	70%
23230 Executive Administration; Staff Relations and Negotiations	\$700	\$700	\$0	\$0	-100%	-100%	N/A
25110 Fiscal Services; Office of The Business Manager	\$3,584	\$2,451	\$46,688	\$70,895	> 500%	> 500%	52%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$11,822	\$2,666	N/A	N/A	-77%
25160 Fiscal Services; Financial Accounting	\$430	\$822	\$1,159	\$288	-33%	-65%	-75%
25191 Other Fiscal Services; Refund of Revenue	\$2,000	\$0	\$0	\$0	-100%	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$718	\$843	N/A	N/A	17%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$370	\$1,522	\$1,707	N/A	362%	12%
25199 Other Fiscal Services; Other	\$0	\$0	\$105	\$0	N/A	N/A	-100%
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$64,246	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$10,631	\$22,378	N/A	N/A	110%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$36,305	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$41,755	\$50,153	N/A	N/A	20%
25890 Other Technology Services	\$0	\$0	\$81,610	-\$15,036	N/A	N/A	-118%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$57,373	\$36,987	N/A	N/A	-36%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$427,817	\$417,183	\$400,253	\$393,352	-8%	-6%	-2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$685	\$193	\$1,954	\$8,566	> 500%	> 500%	338%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,655	\$189,074	\$83,675	\$53,738	-43%	-72%	-36%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$356	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$96,704	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,000	\$0	\$4,129	N/A	313%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$96,289	\$40,653	\$58,551	\$68,581	-29%	69%	17%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$38,674	\$0	\$0	N/A	-100%	N/A
27010 Student Transportation; Service Area Direction	\$7,858	\$2,980	\$300	\$32,804	317%	> 500%	> 500%
27100 Student Transportation; Vehicle Operation	\$120,385	\$144,906	\$159,862	\$161,470	34%	11%	1%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,671	\$111,463	\$144,248	\$131,785	31%	18%	-9%
27400 Student Transportation; Purchase of School Buses	\$46,279	\$0	\$51,068	\$84,092	82%	N/A	65%
27500 Student Transportation; Insurance on Buses	\$7,643	\$7,407	\$10,260	\$11,425	49%	54%	11%
27700 Student Transportation; Contracted Transportation Services	\$1,664	\$6,349	\$5,427	\$18	-99%	-100%	-100%
27900 Student Transportation; Other Student Transportation Services	\$3,513	\$10,348	\$12,675	\$20,095	472%	94%	59%
27910 Student Transportation; Bus Driver Training	\$1,188	\$852	\$1,168	\$310	-74%	-64%	-73%
31200 Food Services Operations; Food Preparation and Dispensing	\$78,410	\$116,717	\$133,507	\$127,572	63%	9%	-4%
31400 Food Services Operations; Food Purchases	\$81,139	\$106,543	\$107,794	\$135,599	67%	27%	26%
31900 Other Food Services	\$5,238	\$5,016	\$31,154	\$22,695	333%	352%	-27%
<b>Overhead and Operational Total</b>	<b>\$1,370,888</b>	<b>\$1,472,342</b>	<b>\$1,604,029</b>	<b>\$1,741,201</b>	<b>27%</b>	<b>18%</b>	<b>9%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$779	\$70	\$83	\$383	-51%	445%	363%
33400 Athletic Coaches	\$78,363	\$90,805	\$122,147	\$110,505	41%	22%	-10%
43000 Facilities Acquisition and Construction; Professional Services	\$11,936	\$328,219	\$10,032	\$7,165	-40%	-98%	-29%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$207,813	\$71,954	\$67,697	\$39,723	-81%	-45%	-41%
45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$0	\$0	\$0	\$31,448	N/A	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$46,924	\$13,708	\$20,319	\$32,353	-31%	136%	59%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,910	\$1,678	\$1,306	\$4,389	-82%	162%	236%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Argos Community Schools (5470)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$179,800	\$71,122	\$50,975	\$33,538	-81%	-53%	-34%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$30,000	\$30,000	N/A	N/A	0%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$22,151	\$20,475	N/A	N/A	-8%
52200 Debt Services; Interest on Debt; Temporary Loans	\$14,468	\$11,614	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$542,465	\$614,166	\$651,861	\$570,000	5%	-7%	-13%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$90,639	\$173,000	N/A	N/A	91%
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$0	\$10,195	N/A	N/A	N/A
54200 Common School Fund; Principal	\$92,250	\$80,625	\$0	\$0	-100%	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,198,707</b>	<b>\$1,283,961</b>	<b>\$1,067,210</b>	<b>\$1,063,175</b>	<b>-11%</b>	<b>-17%</b>	<b>0%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$38,672	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$239,972	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$22,809	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$298,278	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$71	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$31,746	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$631,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>